



JAMES A. NOYES, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

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IN REPLY PLEASE
REFER TO FILE: **PJ-1**

August 29, 2002

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**EARVIN MAGIC JOHNSON COUNTY PARK
LAKE IMPROVEMENT PROJECT
AWARD CONSTRUCTION CONTRACT
SPECS. 5484; C.P. 86477
SUPERVISORIAL DISTRICT 2
3 VOTES**

JOINT RECOMMENDATION WITH THE CHIEF ADMINISTRATIVE OFFICER AND THE DIRECTOR OF PARKS AND RECREATION THAT YOUR BOARD:

1. Award and authorize the Director of Public Works to execute a construction contract in the form previously approved by County Counsel to Metro Builders and Engineers Group Ltd. for the Earvin Magic Johnson County Park Lake Improvement Project, in the amount of \$1,198,000 funded by net County cost and the Regional Park and Open Space District, and establish the effective contract date following receipt of approved Faithful Performance and Labor and Materials Bonds and insurance certificates filed by the contractor.
2. Authorize the Director of Public Works to deliver the project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 9, 2002, your Board adopted the plans and specifications for the project at an estimated construction cost between \$898,913 and \$1,236,000 and authorized Public Works to advertise for construction bids. The apparent lowest responsible bid of \$1,198,000 was received on August 6, 2002, from Metro Builders and Engineers Group Ltd.

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The project will upgrade the 4.3-acre south lake, including replacing the shoreline collar with a concrete curbwall, constructing a shoreline sidewalk with fishing platforms; repairing the damaged lake liner, bank, perimeter irrigation system, and turf areas; installing a new aeration system; and upgrading the disabled parking in the west parking lot.

Parks and Recreation will employ at-risk youth to perform preconstruction site preparation and to install park signs.

Implementation of Strategic Plan Goals

This project meets the County's Strategic Plan Goals of Fiscal Responsibility and Children and Families Well-Being by investing in public infrastructure and providing enhanced recreational opportunities to ensure good health and social well-being.

FISCAL IMPACT/FINANCING

The recommended construction contract with Metro Builders is for \$1,198,000. In addition, \$161,806 (approximately 14 percent of the contract amount) has been allocated for change orders in the construction budget.

The total project cost, including plans and specifications, plan check, construction, equipment, consultant services, at-risk youth, miscellaneous expenditures, and County services, is currently estimated at \$1,840,000, which is consistent with the amount previously authorized by your Board on July 9, 2002. The Project Schedule and Budget Summary are included in Enclosure A.

The project is being funded by Second District Capital Project funds of \$1,750,000 allocated in Fiscal Year 2000-01 and the Safe Neighborhood Parks Proposition of 1992 under Section (8), Subsection (a), Paragraph (2), Subparagraph (U), of which \$90,000 has been allocated for the Lake Improvement Project.

Sufficient appropriation is available in the Fiscal Year 2002-03 Capital Projects budget (C.P. 86477) to fund this project.

Operating Budget Impact

Following completion of the project, scheduled for April 2003, Parks and Recreation anticipates no start-up costs or increase in operating costs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard construction contract, in the form previously approved by County Counsel, will be used. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included.

As requested by your Board on August 12, 1997, and as a threshold requirement for consideration for contract award, Metro Builders is willing to consider Greater Avenues for Independence Program participants for future employment.

The project specifications contain provisions requiring the contractor to report solicitations of improper consideration by County employees and allowing the County to terminate the contract if it is found that the contractor offered or gave improper consideration to County employees.

As required by your Board, language has been incorporated into the project specifications stating that the contractor shall notify its employees, and shall require each subcontractor to notify its employees, that they may be eligible for the Federal Earned Income Credit under the Federal income tax laws.

Metro Builders is in full compliance with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program) and Chapter 2.203 (Contractor Employee Jury Services Program).

ENVIRONMENTAL DOCUMENTATION

On July 9, 2002, your Board found this project to be categorically exempt from the California Environmental Quality Act.

CONTRACTING PROCESS

On July 9, 2002, your Board adopted the plans and specifications for the project at an estimated construction cost between \$898,913 and \$1,840,000 and authorized advertising for construction bids. On August 6, 2002, two bids were received. Metro Builders, with a bid of \$1,198,000, was the lowest responsible bidder meeting the criteria adopted by your Board. The bid results are summarized in Enclosure B.

As requested by your Board on February 3, 1998, this contract opportunity was listed on the Office of Small Business website (Enclosure C).

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Metro Builders Community Business Enterprise participation data and three-year contracting history are on file with Public Works.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The park will remain open during construction. However, beginning in October 2002 and continuing throughout the six-month construction duration, the south lake and the surrounding area will be closed to the public. Parks and Recreation is aware of the schedule and plans to relocate fishing activities to the north lake.

CONCLUSION

Please return one adopted copy of this letter to the Chief Administrative Office (Capital Projects), Parks and Recreation, and Public Works.

Respectfully submitted,

JAMES A. NOYES
Director of Public Works

DAVID E. JANSSEN
Chief Administrative Officer

TIM GALLAGHER
Director of Parks and Recreation

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cc: County Counsel
Department of Public Social Services (GAIN Program)

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ENCLOSURE A

**EARVIN MAGIC JOHNSON COUNTY PARK
LAKE IMPROVEMENT PROJECT
AWARD CONSTRUCTION CONTRACT
SPECS. 5484; C.P. 86477**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date	Actual Completion Date
Award Design Contract	03/20/01		03/20/01
Execute Design Contract	04/02/01		04/10/01
Program	05/01/01		08/23/01
Schematic Design	06/12/01		11/20/01
Construction Documents	09/11/01		02/18/02
Jurisdictional Approvals	11/13/01		06/18/02
Construction Award	09/10/02		
Construction Start	10/02/02		
Substantial Completion	04/30/03		
Final Acceptance	06/30/03		

II. PROJECT BUDGET SUMMARY

Budget Category	Board Approved Project Budget	Impact of this Action	Current Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Plans and Specifications			
Program	\$ 7,000	\$ 0	\$ 7,000
Basic Design Services	91,700	0	91,700
Consultant Services	11,500	0	11,500
Additional Services	4,000	0	4,000
Reimbursables Services	4,000	0	4,000
Design Contingency	\$ 11,000	\$ 0	\$ 11,000
Total Plans and Specifications	\$ 129,200	\$ 0	\$ 129,200
Plan Check	\$ 24,000	\$ 0	\$ 24,000
Construction			
Construction	\$ 1,236,000	\$ (38,000)	\$ 1,198,000
Change Order Contingency	123,806	38,000	161,806
Utility Connection Fees	5,000	0	5,000
Unforeseen Site Conditions	\$ 0	\$ 0	\$ 0
Total Construction	\$ 1,364,806	\$ 0	\$ 1,364,806
Other Consultant Services	\$ 23,000	\$ 0	\$ 23,000
Miscellaneous Expenditures	\$ 11,862	\$ 0	\$ 11,862
At-Risk Youth Employment*	\$ 10,000	\$ 0	\$ 10,000
County Services	\$ 277,132	\$ 0	\$ 277,132
TOTAL	\$ 1,840,000	\$ 0	\$ 1,840,000

* Includes youth labor, supervision, and materials.

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ENCLOSURE B

**EARVIN MAGIC JOHNSON COUNTY PARK
LAKE IMPROVEMENT PROJECT
AWARD CONSTRUCTION CONTRACT**

BID SUMMARY

The project will upgrade the 4.3-acre south lake, including replacing the shoreline collar with a concrete curbwall, constructing a shoreline sidewalk with fishing platforms; repairing the damaged lake liner, bank, perimeter irrigation system, and turf areas; installing a new aeration system; and upgrading the disabled parking in the west parking lot.

Bid Opening Date:

August 6, 2002

Bid Summary:

Bidder

Total Lump Sum Bid

Metro Builders and Engineers Group Ltd.
Pima Corporation

\$1,198,000
\$1,386,000

Financial Information:

Public Works' fair construction cost estimate was between \$898,913 and \$1,236,000.

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ENCLOSURE C

**EARVIN MAGIC JOHNSON COUNTY PARK
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BID SOLICITATION